



Details of consultancies valued at \$10,000 or greater – 2020/21

Consultant	Purpose of consultancy	Total approved project fee (excl GST)	Expenditure 2020/21 (excl GST)	Future Committed Expenditure (excl GST) as at 30/6/2021
Crossco Consulting Pty Ltd	Project management – various projects		\$370,465	\$169,507
Yellowscope Pty Ltd	Consultancy – Asset Management Improvement Plan	\$266,955	\$117,863	\$136,916
Insync Surveys Pty Ltd	Satisfaction surveys, customer engagement support for Price Submission development		\$83,414	26,499
Brad's Water Balance	SOURCE Model Development and Support		\$48,759	5,418
Utilities Regulation Advisory	2023-28 Pricing Model development		\$45,000	101,850
RM Consulting Group	Contract 2150.2019A - 2020 year		\$38,799	534
Information Professionals Pty Ltd	Information Technology and Data Strategy Roadmap development		\$35,058	64,792
CMP Consulting Group	Design Facility Masterplans		\$31,782	43,663
SMEC Australia Pty Ltd	Detailed design - Paynesville Rd watermain replacement	\$1.09M	\$26,976	15,309
Consulting Environmental Engineers	Odour Monitoring Plan & Survey Training	\$4.53M	\$20,100	8,000
Westernport Region Water Corporation	Water alliance Information, Communications and Technology shared project contribution		\$18,300	0
ShineWing Australia	National Taxation Equivalent Regime (NTER) Tax calculations review		\$18,000	2,091

Mandy Dumas	Waste water quality management system		\$17,025	8,039
Alluvium Consulting Australia Pty Ltd	Bairnsdale Integrated Water Management (IWM) Plan		\$14,960	11,840
McMullan Solicitors	Tender 5001.529.2020-A Ext Eng Services Legal Variation 1 Chemical contract departures review	\$13.84M	\$13,920	7,680
FCW Lawyers	Professional services and advice		\$11,466	0
Viridis Consultants Pty Ltd	Safe Drinking Water Audit		\$10,725	0